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# Somaliland Communities Resilience Enhancement (SCORE)

## QUARTERLY PERFORMANCE REPORT

July 1, 2014 – September 30, 2014

For

THE UNITED STATES AGENCY  
FOR INTERNATIONAL DEVELOPMENT

OFFICE OF FOREIGN DISASTER ASSISTANCE

GRANT NO.AID-OFDA-G-13-00090

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(See Report Date Note)

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**Program Goal:** *Increased resilience of 24,042 drought and conflict-affected people of Ceel Afweyn, Caynabo, Burao and Sheikh districts of Northwestern Somalia to shocks and hazards that affect their livelihoods.*

## Introduction

The Somaliland Communities Resilience Enhancement (SCORE) program was extended with a cost modification, agreement modification #2, which began at the start of this quarter, July 1, 2014. The program continues to address the severe water shortage of communities in North East Somaliland. It builds on the first 14 months of the original SCORE project award, which has targeted interventions that increase access to the water supply as well as build capacities to increase resilience against recurrent drought. All work under the original award was completed.

The current cost-modification #2, referred to as SCORE II, concentrates efforts in over 12 villages, with a projected direct and indirect beneficiary scope of 24,042 people. In this quarter, WCDO has finalized the assessment of the water points, selected local contractors, and conducted trainings on participatory hygiene and sanitation transformation (PHAST), masonry, community health volunteers (CHV's) and water user committees (WUC). WCDO has successfully identified 16 water points in 10 villages under SCORE II Phase I. The remaining 4 water points will be rehabilitated under SCORE II Phase II of intervention, starting in November 2014.

According to FEWSNET<sup>1</sup>, the *Deyr* rains started towards the end of this reporting period but have been erratic. The *Deyr* rains are usually shorter and less in quantity than the *Gu* rains, however, they are beneficial in supporting agricultural activities and boosting water availability for different uses. Average rainfall in some parts of the country refilled the rehabilitated water catchments under the previous interventions; however, other areas have received little to no rain. Generally the season starts in late September and ends in November. The rainy season also has significant impact on project activities when roads deteriorate, making some communities inaccessible. Hence, signing of contractual agreement with the contractors to ensure early commencement of the mobilization for construction materials were high priorities during the quarter, to avoid delays in the execution of next quarter.

## Report Date Note:

The report was delayed past the due date of October 31 to incorporate target changes for modification 2. Additional guidance was needed from AOR. See email from AOR Pooja Payeur attached.

## Achievements

This quarter focused entirely on project setup activities in order to ensure smooth delivery of project goals. The cumulative target for beneficiaries is the sum of those identified in both the initial proposal and the modification proposal, without double counting.

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<sup>1</sup> FEWSNET - Famine Early Warning Systems Network, reports: June, July, August and September 2014 and the October – December projection.

Beneficiaries Reporting Period July 1 – Sep 30, 2014				Beneficiaries Cumulative thru Sept 30, 2014 Period			
Targeted		Reached		Targeted		Reached	
Total	IDP	Total	IDP	Total	IDP	Total	IDP
0	0	0 <sup>1</sup>	0	19,822	2,200	20,293 <sup>2</sup>	0

Note 1: Project setup activities in this quarter included beneficiary participation, but achievement numbers in this chart will be those recorded under the OFDA WASH indicators.

Note 2: Beneficiary numbers have not increased since last quarter, however an internal review to disaggregate these numbers requires further substantiation, as does verification of the number reached to date. The next report will provide the results of this review.

## SECTOR 1. *Water, Sanitation and Hygiene*

### Brief Sector Narrative:

WASH activities in the SCORE II project will serve 12 communities, rehabilitating 10 berkads, 5 shallow wells and 5 roof catchments. Assessment of 16 water point in 10 villages was completed successfully during the period under review. In addition, World Concern staff visited and held discussions with members of beneficiary communities in all of the targeted villages.

During the reporting period, 5 contractors that have proven experience with several international organizations (including previous contracts with WCDO) were awarded contracts. Under the first phase of intervention (Phase 1), 16 water points will be rehabilitated including 7 berkads, 5 shallow wells and 4 rain water harvesting systems (RWHS). The PHAST and WUC trainings were successfully organized within 5 villages. Trainings of 5 local masons and 7 CHVs were conducted in two different villages with technical support provided by World Concern. At the end of their PHAST trainings, WUC and CHV's were able to produce action plans which will help them reach the communities.

### SUB-SECTOR: *Water Supply Infrastructure*

*The table below shows the planned deliverables under this sub sector.*

Indicator 1: Number of people directly benefitting from the water supply infrastructure program (Target: SCORE 1(SC1)-19822 + SCORE 2 (SC2)-13,947 = 33,769 <sup>1</sup> )	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date (since 1May2013):	Target for life of project:	% progress towards target:
	0	0	19,822	20,293	33,769	84%
Indicator 2: Average per capita increase to 6.5 L/p/day (Target: 23,638, 70% of 33,769)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	n/a	n/a	13,875	0	23,638	n/a
Indicator 3: No. of HHs collecting all water for drinking, cooking and hygiene from improved water sources (Target: SC1- 13,082, 66% of 19,822)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	n/a	n/a	13,082	n/a (Note 1)	13,082	0%
Indicator 4: Number of Water Points developed, repaired or rehabilitated (Target: SC2- 20, 100%)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	0	0	0	0	20	0%

Note 1: The total number of 33,769 is the sum of beneficiaries targeted in SCORE I (19,822) plus new beneficiaries to be reached in SCORE II, (13,947) without duplication ( $19,822 + 13,947 = 33,769$ ). For Indicators 2 to 4, the result will be derived from the final KAP report planned for February / March 2015.

**SUB-SECTOR: *Hygiene***

The table below shows the details planned on the hygiene sub sector. In this quarter we concentrated on training of health promoters. Hygiene promotion activities will commence in the next quarter (October – December 2014) and continue onwards.

Indicator 1: Number of people receiving direct hygiene promotion (excluding mass media campaigns and without double-counting) (Target: SC1- 700 + SC2- 17,331 = 18,031)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	594	254	444	116	12,622	5409	3.5%	2.1%
Indicator 2: # of respondents who know 3 of the 5 critical times to wash hands (Target: SC1- 350 + SC2 – 350 =700)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	0		n/a (Note2)		350		400		700		57%	
Indicator 3: # of households with soap and water at a hand washing location (Target: SC1- 1239 + SC2- 950 = 2189)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	0		n/a(Note3)		1239		1239		2189		57%	
Indicator 4: # of households who store their drinking water safely in clean containers (Target: SC1- 1239 + SC2- 950=2189)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	0		n/a(Note3)		1239		1228		2189		57%	
Indicator 5: # of HH drinking water supplies with FRC >0.2 mg\L. (Target: SC1- 1239)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a (Note3)		1239		0		1239		0%	
Indicator 6: # of village water user committees active at least 3 months after training (Target: SC1- 10 + SC2- 14=24)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		10		14		24		58%	
Indicator 7: # of water points that are clean and protected from contamination	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date:		Target for life of project:		% progress towards target:	
	0		n/a		34		0		50		68%	

(Target: SC1- 30 + SC2- 20 = 50, 100%)						
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Note 2: Data for Indicator 2-4, 6 will be obtained from KAP survey report planned for Feb/Mar 2015.

Note 3: Data for indicator 5 will be obtained through water testing in Feb/Mar 2015.

**SUB-SECTOR: Capacity Building and Training (Activities conducted up to June 30, 2014 only)**

Indicator 1: # of people trained in disaster preparedness, mitigation, and management, by sex. (Target: SC1-M178, F62)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for the life of the project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	178	62	178	62	178	62	100%	100%
Indicator 2: # of trainings conducted. (Target: SC1- 16)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		16		13		16		81%	
Indicator 3: # of people passing final exams or receiving certificates, by sex. (Target: SC1-100 male, 40 female)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	100	40	98	42	100	40	98%	105%
Indicator 4: % of people trained who retain skills and knowledge after two months (Target: SC1- 158)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		158		158		158		100%	
Indicator 5: # of risk reduction action plans implemented by the end of the project (Target: SC1- 4)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		4		2		4		50%	

**Key Outputs for quarter July / Sept 2014:**

- Identification of water points completed for 16 water points
- BOQ preparation, tender document preparation, bid advert and evaluation completed for 16 water points
- Procurements of water system maintenance kits completed.
- Training of 50 water user committee from 5 villages completed.
- Training of 50 hygiene and sanitation committee on PHAST completed in 5 villages
- Training of 7 community health volunteers on hygiene and sanitation completed from 3 villages completed
- Training of 5 Local masons achieved in Dhaanano villages
- Procurement of IEC Material is underway
- Identification of teachers on CHAST is done. Training to commence next quarter.

**Collaboration/Coordination:**

WCDO has planned to celebrate the Global Hand-Washing day (GHD) in coordination with the ministry of water resource. The Ministry of Water Resource coordinates events like GHD and World Water Day (WWD). Coordination meetings were held with the Ministry of Water Resources to plan on activities to

be organized for HWD. WCDO will celebrate the GHD in schools by involving children in hand washing promotion to help them to develop positive behaviors that are essential in fighting disease and staying healthy. It should be noted that this is a follow up on the previous initiative. Last year WCDO celebrated WWD in coordination with the Ministry of Water Resource in the SCORE 1 targeted schools.

### **Challenges:**

There were minor conflicts of interest in Ceel Midghan village. The program team made a brief induction to the community members and elders pertaining to the planned activities (both hardware and software) for the village of Ceel Midghan. Given the fact that two different sub clans are residing in the village, a few individuals from both clans started a conflict, disagreeing on the use of identified water points. The program team informed the community that WCDO is committed to work with the community of Ceel Midghan as soon as the community elders were able to resolve the disputes within the community to create a safe working environment for WCDO to continue with the project. After a series of meetings through the interventions of the district authorities, the community elders apologized and requested the WCDO team to resume the planned activities.

Another challenge related to the selection of community health volunteers in the villages. Out of the targeted 36 CHV's under SCORE II project, only 23 were identified. The absence of well-established health centers in the area contributed to the limited number of community health workers available. Hence, WCDO resolved to train only the 23 community health volunteers residing in the targeted 12 villages.

We had planned to provide some monetary incentive to the volunteers to support the new system in the villages for a period of 5 months. While conducting an assessment for identification of CHV's in August, the village elders and mayors suggested that the small incentive planned to benefit the CHV's would create potential for conflict and thus no payments should be done for the CHV's and members should serve the community on a voluntary basis. WCDO has since agreed with the suggestions and recommendations and is exploring other means of motivating the community health volunteers to help meet the target.

### **Key activities for the upcoming quarter:**

Moving forward with SCORE II, the following key activities have been identified for the coming quarter:

- Award signing of contracts and commencement of rehabilitation work on 10 villages. (Please see the list of water points with respective villages in Table 1).
- Assessment and design for remaining villages
- Training of the remaining WUCs and local artisans in 7 villages (5 trainings, out of 12 planned, completed this quarter)
- Complete training of hygiene and sanitation committees and community health volunteers in 7 villages on PHAST
- Procurement and distribution of Water system maintenance kits in 12 villages
- Training of teachers in targeted 5 schools on CHAST Methodology
- Hygiene promotion activities

**Table 1 – List of Phase 1 water points for SCORE II – contracted as of September 30, 2014**

S. N.	Village	Type water point	Phases of Implementation	GPS Location	
				Northing (N)	Easting (E)
1	Wiriir	Berkad	Phase 1	09°28.204'	046°10.965'
		RWHS	Phase 1	09°27.664'	046°11.038'
2	Dhudhubka	RWHS	Phase 1	09°26.258'	046°28.130'

3	Dhanaano	RWHS	Phase 1	09°28.322'	046°37.710'
4	Sincaro	Berkad No 1	Phase 1	09°28.303'	047°05.005'
		Berkad No 2	Phase 1	09°28.393'	047°05.282'
5	Dhoomo	Berkad	Phase 1	09°49.214'	046°43.044'
		Shallow well No 1	Phase 1	09°48.901'	046°42.820'
		Shallow well No 2	Phase 1	09°48.900'	046°42.814'
6	Lasdoomaare	Berkad	Phase 1	09°51.051'	046°52.777'
7	Fadhigaab	Berkad	Phase 1	09°38.561'	046°00.845'
8	Ceel dhaab	Shallow well No 1	Phase 1	08°56.377'	046°29.862'
		Shallow well No 2	Phase 1	08°56.397'	046°29.846'
		Shallow well No 3	Phase 1	08°56.467'	046°29.736'
9	Badweyene	Berkad	Phase 1	08°59.777'	046°39.404'
10	Sighodheer	RWHS	Phase 1	09°23.078'	047°11.929'
	Total	<b>16 waterpoints</b>			